

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

FAIRVIEW CEMETERY # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget | | |
|---|---------------|-------------|--------------------------------------|----------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 17-1330 | 6 | 9,832 | 9,218 | 2.040 |
| Debt Service | 10-113 | | | | |
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| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | XXXXXXXXXX | | 9,832 | 9,218 | 2.040 |
| Budget Summary | | 8 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 4519,014 |
| | | | | | Nov. 1, 2016 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: Aug 11, 2016

Mary Kay Schulte
County Clerk

Nancy Gashung, Secretary Treasurer
Patti Dean, President
Keith P. Stewart
Governing Body

FAIRVIEW CEMETERY # 5
NEMAHA COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 9,142 |
| 2. Debt service levy in 2016 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 9,142 |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2016: | + 31,948 | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + 192,720 | |
| 5b. Personal property 2015 | - 224,080 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 31,948 | |
| 8. Total estimated valuation July, 1, 2016 | 4,514,082 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 4,482,134 | |
| 10. Factor for increase (7 divided by 9) | 0.00713 | |
| 11. Amount of increase (10 times 3) | + \$ 65 | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 9,207 | |
| 13. Debt service levy in this 2017 budget | 0 | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 9,207 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 11 | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 9,218 | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FAIRVIEW CEMETERY # 5
NEMAHIA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 9,142 | 462 | 2 | 142 | 7 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,142 | 462 | 2 | 142 | 7 | 1 |

County Treas Motor Vehicle Estimate

462

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

142

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

1

MVT Factor 0.05054

RVT Factor 0.00022

16/20M Factor 0.01553

Comm Veh Factor 0.00077

Watercraft Factor 0.00011

2017

FAIRVIEW CEMETERY # 5
NEMAHA COUNTY

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Perpetual | 1,086 | | | |
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| Totals | | 1,086 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 1,086 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 8,961 | 9,142 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 437 | 425 | 462 |
| Recreational Vehicle Tax | 2 | 4 | 2 |
| 16/20M Vehicle Tax | | 160 | 142 |
| Commercial Vehicle Tax | 7 | 14 | 7 |
| Watercraft Tax | | 1 | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | 45 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 9,452 | 9,746 | 614 |
| Resources Available: | 9,452 | 9,746 | 614 |
| Expenditures: | | | |
| Mowing | 3,515 | 4,746 | 4,200 |
| Payment on Mower | 2,500 | | |
| Transfer to Perpetual | 1,086 | | |
| Secretary | 475 | 1,000 | 1,500 |
| Insurance | 800 | 900 | 1,000 |
| Employee Benefits | 551 | 1,100 | 1,132 |
| Fuel/Supplies/Repairs | 525 | 2,000 | 2,000 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 9,452 | 9,746 | 9,832 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 9,416 | 9,746 | 9,832 |
| Non-Appropriated Balance | | | |
| See Tab A | Total Expenditure/Non-Appr Balance | | 9,832 |
| | Tax Required | | 9,218 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2016 Ad Valorem Tax | | 9,218 |

FAIRVIEW CEMETERY # 5

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|----------------------|--------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|
| Perpetual | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 11,802 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| | | | | | | | | | |
| Sale of Mower | 4,500 | | | | | | | | |
| Trans from General | 1,086 | | | | | | | | |
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| Total Receipts | 5,586 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 17,388 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| Mower | 4,500 | | | | | | | | |
| Angels for Gate | 850 | | | | | | | | |
| Move Headstone | 639 | | | | | | | | |
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| Total Expenditures | 5,989 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 |
| Cash Balance Dec 31 | 11,399 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |
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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
FAIRVIEW CEMETERY # 5
NEMAHA COUNTY

will meet on August 10, 2015 at 6:00 pm at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 9,452 | 2.096 | 9,746 | 2.204 | 9,832 | 9,218 | 2.042 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 5,989 | | | | | | |
| Totals | 15,441 | 2.096 | 9,746 | 2.204 | 9,832 | 9,218 | 2.042 |
| Less: Transfers | 1,086 | | 0 | | 0 | | |
| Net Expenditures | 14,355 | | 9,746 | | 9,832 | | |
| Total Tax Levied | 8,863 | | 9,142 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 4,230,361 | | 4,147,712 | | 4,514,082 | | |

Outstanding Indebtedness,

| Jan 1, | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Nancy Gosling

0

Page No. 8

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

2016
2016
2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 2 day of July, 2016

Matt Diehl



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2016

will meet on the 8th day of August, 2016 at 6:00 p.m. at Court Community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at the residence of ad valorem tax.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed valuation

BUDGET SUMMARY

| | 2015 | 2016 | Proposed Budget 2017 | Est. Rate |
|---------------------------|--------------------------------|-----------------|---------------------------------------|-----------------|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate |
| General | 9,432 | 2.086 | 9,746 | 2.204 |
| Non-Budgeted Fund | 5,884 | | | |
| Total | 15,441 | 2.086 | 9,746 | 2.204 |
| Less Transfers | 1,086 | | | |
| Net Expenditure | 14,355 | | 8,746 | |
| Ad Valorem Tax | 4,352 | | 9,746 | |
| Assessed Valuation | 4,230,391 | | 4,147,172 | |
| Outstanding indebtedness: | | | | |
| Jan 1 Bonds | 2014 | 2015 | 2016 | |
| No-Fund Warrant | | | | |
| Lease Pay Price | | | | |
| Total | | | | |

for Nancy Gosling

Clerk